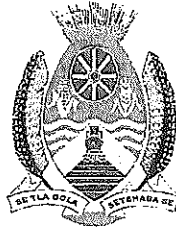


# RATLOU LOCAL MUNICIPALITY

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Madibogo  
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## Office of the Municipal Manager

### RATLOU LOCAL MUNICIPALITY

#### NOTICE ON LEVYING PROPERTY RATES FOR THE FINANCIAL YEAR 1 JULY 2022 TO 30 JUNE 2023

Notice is hereby given in terms of section 14(1) and (2) of the Local Government: Municipal Property Rates Act, 2004; that the council of Ratlou Local Municipality resolved by way of council resolution number 27/2022 on the 30<sup>th</sup> May 2022, to levy the rates on property reflected in the schedule below with effect from 1 July 2022.

Category of property	Cent amount in the Rand rate determined for the relevant property category
Residential Property	R 0.0121
Business and Commercial Property	R 0.0242
Agricultural Property	R 0.0030
Mining Property	R 0.0242
Public Service Infrastructure Property	R 0.0030
Public Service Purpose	R 0.0433

#### EXEMPTIONS, REDUCTIONS AND REBATES

**Residential Properties:** For all residential properties, the municipality will not levy a rate on the first R 17 000.00 of the property's market value. The R 17 000.00 is inclusive of the R15 000 statutory impermissible rate as per section 17(1)(h) of the Municipal Property Rates Act.

**Rebates in respect of a category of owners of property are as follows:**

**Indigent owners:** Low cost residential properties use for residential purposes only is fully exempted from rates where the owner qualifies as an indigent person in terms of the Indigent Policy of the municipality.

**Child headed households:** N/A

**Owners who are dependent on Pension or Social Grants for their livelihood:** Retired and Disabled Persons qualify for special rebates according to monthly household income.



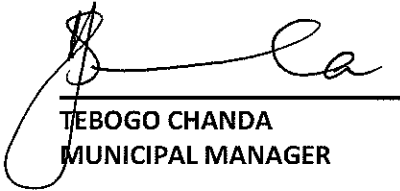
**Residential Properties: 20%**

**Rebates on payments of Rates accounts for property owner (excluding state) whose account is not overdue by 30 days or more as at 30 September of each year: 10%**

**Rebates on Agricultural Land:** Property owners must apply on a prescribed application form for a rebate as determined by the municipality.

Copies of **Levying Rates, Rates Policy and Tariff Structure for 2022/2023** are available on:

- [www.ratlou.gov.za](http://www.ratlou.gov.za)
- Or at Ratlou Municipal Offices in Setlagole (R507 Delareyville Road).



**TEBOGO CHANDA**  
**MUNICIPAL MANAGER**

## 8. LEVYING RATES AND TARIFFS FOR 2022/2023 FINANCE YEAR

### Purpose

To submit to council levying rates and tariffs for 2022/2023 financial year

### Resolved:

- a) That the levying rates for Residential, Agriculture, business, PSI and other charges be increased by 4.8% except for tender documents, telecentres and interest charged on overdue accounts effective from 01 July 2022
- b) That applicable levying rates be:
  - ✓ Residential = R0.0121,
  - ✓ Agricultural = R0.0030,
  - ✓ Public Service Purposes remains R0.0433,
  - ✓ Business = R0.0242,
  - ✓ Public Service Infrastructure (E.g. Eskom & SANRAL) = R0.0030
- c) That the Rates Policy be amended to reflect (b) here above
- d) That the levying rates & Tariffs Structure be promulgated within 60 days of the resolution, by publishing the resolution in the Provincial Gazette.

Resolution No. 27/2022

30 May 2022

Signed by Speaker: *KG Leepo*  
.....  
Cllr KG Leepo

Date: *30*.....*105*./2022

# **RATLOU LOCAL MUNICIPALITY**

## **4. ANNUAL BUDGET FOR 2022/23 AND BUDGET RELATED POLICIES**

### **PURPOSE**

To present the Annual budget for 2022/23 Financial year to the council for approval.

### **BACKGROUND**

In terms of the **Municipal Finance Management Act, 56 of 2003, s 16 (1-3)**, the mayor of the municipality must table the Draft Budget at the council meeting at least 90 days before the start of the budget year for consultation and at least 30 days before the start of the budget year table the municipality's Final Annual Budget.

It is against this legal background that the Annual Budget for Ratlou Local Municipality is hereby presented to committee. This will assist the municipality to effectively and diligently manage all its activities in the implementation of the budget and financial reforms.

This annual budget has been prepared in terms Circular 88, 89, 91, 94,107,108 including the newly release 112 and 115 of the MFMA taking into consideration:

- Version 6.6 which is Mscoa compliant for both historical years and MTREF.
- the wages increase, revised rates and tariffs, and other charges for 2022/2023 budgets and MTREF's.
- other input costs of services provided by the municipality to ensure financial sustainability, local socio-economic conditions and the affordability of services,
- the municipality's indigent policy and the current economic conditions.

The Annual Budget for Ratlou Local Municipality consist of the Total Budget of

**R 260 290 691** with Total Operating Budget of **R 220 453 441** and Total Capital Budget of **R 39 837 250**.

*C.K. LEEPO 30/05/2022*

The table below illustrates the Operating and the Capital Budget per department

<b>ANNUAL BUDGET SUMMARY FOR 2022/2023</b>					
	<b>Salaries Budget</b>	<b>General Expenses</b>	<b>Operating Budget</b>	<b>Capital Budget</b>	<b>Total Budget</b>
OFFICE OF THE MAYOR	19 397 107	3 663 349	23 060 456	280 000	23 340 456
OFFICE OF THE SPEAKER	13 044 511	4 275 859	17 320 371	140 000	17 460 371
ACCOUNTING OFFICER	7 559 419	6 926 538	14 485 957	210 000	14 695 957
BUDGET & TREASURY	12 964 134	48 171 049	61 135 183	40 000	61 175 183
TECHNICAL	11 869 657	15 535 078	27 404 735	35 267 250	62 671 985
TOWN PLANNING	2 768 791	4 502 523	7 271 315	15 000	7 286 315
LIBRARY	9 907 678	1 465 569	11 373 247	420 000	11 793 247
CORPORATE SERVICES	15 982 962	23 909 951	39 892 913	2 290 000	42 182 913
COMMUNITY SERVICES	16 568 516	1 940 750	18 509 266	1 175 000	19 684 266
<b>TOTAL</b>	<b>110 062 776</b>	<b>110 390 666</b>	<b>220 453 441</b>	<b>39 837 250</b>	<b>260 290 691</b>

G.K. LEEPO 30/05/2022

The table below illustrates the sources of funding to the expenditure table above on various departments of the municipality

DEPARTMENT	AMOUNT	SOURCE OF FUNDING/REVENUE
Office of the Mayor	23 096 456	Equitable Share
	244 000	Telecentre Tuitionfees
Office of the Speaker	15 589 955	Equitable Share
	1 870 416	Surplus
Office of the Accounting Officer	14 695 957	Equitable Share
Budget and Treasury Office	837 313	Equitable Share
	26 106 702	Property Rates
	1 890 000	FMG
	2 341 168	Surplus
Planning & development economic/Technical Service	19 626 995	Equitable Share
	2 716 489	Interest on investment
	1 475 441	Rental of facilities
	33 155 000	MIG
	488 060	Service charge- electricity
	10 000	Tender fees
	5 200 000	Surplus
Planning & development/Town Planning	6 047 315	Equitable Share
	1 239 000	EPWP Grant
Library Services	10 180 247	Equitabe Share
	1 613 000	Library Grant
Corporate Services	42 182 913	Equitable Share
Community Services	18 368 850	Equitable Share
	1 049 573	Agency services
	265 843	Traffic fines
<b>TOTAL</b>	<b>230 290 691</b>	

G.k Leepo 30/05/2022

## Municipal infrastructure Grant

The municipality will be funding the below listed projects through MIG

<b>2022/2025 MIG Projects List</b>			
<b>Project Name</b>	<b>Registered MIG Funds for 2022/2023</b>	<b>2023/2024</b>	<b>2024/2025</b>
Ward 03 Disaneng - Construction of a Multi-purpose centre Phase 01	R 4 761 250.00	R 5 000 000.00	R 2 000 000.00
Ward 5 Setlagole - Fencing of Cemeteries and installation of VIP toilets	R 1 900 000.00	R 1 000 000.00	R -
Construction of Mareetsane Mini Taxi Rank	R -	R 2 000 000.00	R 500 000.00
Construction of Kraaipan Internal Access Road Phase 04	R 2 300 000.00	R -	R -
Construction of Garelang Community Hall Phase 3	R 250 000.00	R -	R -
Supply, Delivery and Installation of Highmasts Lights across various wards in Ratlou LM	R -	R 7 778 800.00	R 7 000 000.00
Rehabilitation of existing Sports Complex in Mareetsane Village Phase 01	R 4 500 000.00	R 5 000 000.00	R 2 000 000.00
Construction of Link Road to N18 in Lokaleng Phase 03	R 5 000 000.00	R -	R -
Construction of Roads and Storm Water in Sethwathwe and Ramabesa Phase 02	R 6 000 000.00	R 3 000 000.00	R -
Construction of Matloding and Logageng Sports Facility Phase 02	R 6 286 000.00	R 9 000 000.00	R 9 000 000.00
Rehabilitation of Existing Sports Complex in Motsitlane	R -	R -	R 13 642 050.00
Rehabilitation of existing bridges Phase 02	R 500 000.00	R -	R -
<b>PMU Administration</b>	R 1 657 750.00	R 1 725 200.00	R 1 796 950.00
<b>TOTALS</b>	R 33 155 000.00	R 34 504 000.00	R 35 939 000.00

G.K. LEEPO 30/05/2022

**List of Budget policies to be approved together with the Annual Budget are as follows:**

- Approval of budget policy
- Funding and Reserve Policy
- Credit Control and Debt Collection Policy
- Cash Management and Investment Policy
- Indigent Support Policy
- Asset Policy
- Virement Policy
- Provision for Bad Debt Policy
- Tariff Policy
- Overtime Policy
- Subsistence and Travelling Policy
- Cell phone Policy
- Rates Policy
- Leave Policy
- Bursary Policy
- Supply Chain Management Policy

**Recommendations:**

- (a) That Council approves the Annual Budget for 2022/23 Financial Year & Budget related policies as indicated above to the Council.
- (b) That the approved budget be sent to Provincial and National Treasury

**RESOLVED 25/22**

Signed by Speaker.....*KG Leepo*.....  
CLLR KG Leepo

Date.....*30.1.22*...../2022



**5. TABLING OF THE 2022/23 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK(MTREF) IN COMPLIANCE WITH SECTION 16(1) AND (2) OF THE MUNICIPAL FINANCE MANAGEMENT ACT 56 OF 2003 AND BUDGET RELATED POLICIES**

**PURPOSE**

To present the Annual Budget for 2022/23 Financial year to council for approval

**Resolved**

- (a) That Council approves the Annual Budget for 2022/23 Financial Year & Budget Related Policies as indicated to the Council
- (b) That the approved budget be sent to provincial and National Treasury

**Resolution No. 25/2022**

**30 May 2022**

Signed by Speaker: C.K. Leepo  
Cllr KG Leepo

Date: 30 / 05 / 2022